



United States Department of the Interior

OFFICE OF THE SECRETARY

Washington, DC 20240

OCT - 5 2006



The Honorable Tom Coburn, MD
Chairman, Subcommittee on Federal Financial Management,
Government Information, and International Security
Committee on Homeland Security and Governmental Affairs
United States Senate
Washington, D.C. 20515

Dear Mr. Chairman:

Enclosed are responses prepared by the Department of the Interior to questions submitted following the September 14, 2006 hearing regarding conference spending by Federal agencies.

Thank you for the opportunity to provide this material to the Subcommittee.

Sincerely,

for Jane M. Lyder
Legislative Counsel
Office of Congressional and
Legislative Affairs

Enclosures

QUESTIONS FOR THE RECORD FROM DR. COBURN

Please respond as soon as possible:

1). Please provide more details about the following conferences including the dates. These were taken from your November 14, 2005 report.

- **Conservation/Refuge Summit in Shepherdstown, WV, 125 Interior employees, 250 attendees total, \$722,000 (5/23-5/27 2004)**

-Please explain the purpose of Interior participation in the conference.

Answer: The *Conservation in Action Summit*, held at the U.S. Fish and Wildlife Service's National Conservation Training Center in Shepherdstown, West Virginia, focused on the implementation of refuge programs consistent with the National Wildlife Refuge System Improvement Act, focusing on the consistent management of the 545-unit National Wildlife Refuge System. The summit included working sessions to meet the challenges of wildlife and habitat management, the future of refuge recreation, the important role of science on refuges, and the strategic growth of the Refuge System. The cost of the summit was approximately \$420,000, less than the \$722,000 planning budget.

-How many attendees traveled out of town to attend this conference?

Answer: The conference attendees were refuge employees. As refuges are located throughout the country in all 50 States, the conference attendees traveled from out-of-town to attend the conference. The conference was held at the National Conservation Training Center, which is owned and operated by the Fish and Wildlife Service to provide training to refuge and other staff.

- **460 People to Los Angeles, CA for Interagency meeting, \$750,000. (11/17 - 11/20 2003)**

-Please explain the purpose of Interior participation in the conference.

Answer: The purpose of the conference was to focus on conservation through partnerships, a key component of achieving the Department's goals for conservation. The Department is responsible for management of over 500 million acres or approximately one-fifth of the United States as well as the protection of natural and cultural resources. These objectives are met through cooperative and partnership programs that engage local communities and others in the development of a sense of shared stewardship.

A total of 1,555 attendees participated in the conference, including: 414 from the Department of the Interior (260 from NPS, 66 from BLM, 29 from FWS, 20 from Reclamation, 20 from BIA, and 19 from other Departmental offices); 119 from

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the USFS; and 86 came from the Corps of Engineers. The remaining attendees came from non-Federal partner organizations, such as, the National Parks Conservation Association, the National Wildlife Federation, and the National Recreation and Parks Association. In addition to registered participants, 56 employees attended the conference as support staff to assist with logistics and training. Of those, 46 came from NPS, 7 from other Federal agencies and 3 from non-Federal agencies. The attendance figure of 460 represents the number of registered attendees (414), and support staff (46) that came from the Department of the Interior.

-How many attendees traveled out of town to attend this conference?

Answer: Consistent with the Department's geographically dispersed organization, most of the Department's attendees came from outside the Los Angeles metropolitan area.

- **286 US Geological Survey managers attend a conference in Austin, TX to meet other managers and exchange ideas, \$339,299. (3/29-4/2 2004)**

-Please explain the purpose of Interior participation in the conference.

Answer: US Geological Survey is a very distributed scientific organization, with over 400 offices in all 50 states. Several years ago, USGS reorganized from a science-discipline based approach into a more regionalized approach, attempting to integrate work across the disciplines. The conference in Austin was held after the reorganization was complete and it focused on developing a bureau-wide common framework of communication, integration, best practices, and opportunities for collaboration. The conference was intended to replace multiple regional and discipline meetings with one national conference. The conference supported the following goals and accomplishments:

- Create an open forum that allows managers to meet one another, exchange ideas, explore opportunities for integrated research, and present feedback to bureau leadership.
- Enhance understanding of the breadth of scientific activities conducted and discuss how they could be focused to support the Department of the Interior's strategic objectives. Technical presentations illustrated successful integration and allowed managers to become better acquainted with one another and better integrate studies.
- Share information, ideas, and opportunities for enhancing USGS science support for resource management agencies.
- Share challenges USGS managers have encountered and the novel solutions they have developed through interactive presentations, training modules, and breakout sessions on business and management issues.
- A summary of FY 2003 audit results was presented with a discussion of additional compliance actions necessary to strengthen financial operations.

-How many attendees traveled out of town to attend this conference?

Answer: Three attendees of the conference came from the Austin area. The rest of the attendees were from USGS offices, which are located throughout the country.

- **63 Bureau of Land Management employees attended a conference on current issues in Anchorage, AK, \$44,802. (3/8-3/10 2004)**

-Please explain the purpose of Interior participation in the conference.

Answer: This conference was attended by 63 BLM employees from the Washington Office, State Offices, Field Offices, and Centers. This conference of external affairs and public affairs professionals provided an opportunity to ensure consistency in communications policies and procedures, communications strategies, and support for bureau programs. Attendees were afforded an opportunity to meet and better coordinate support for Administration priorities, including the President's Energy Policy, land management, and resource protection. This conference provided attendees with information and approaches to improve relationships with communities, partners, customers, contractors, volunteers, and stakeholders and an improved ability to assist in carrying out BLM's mission by actively working with them, and obtaining feedback and input on BLM's programs and business processes, plans, and practices.

-How many attendees traveled out of town to attend this conference?

Answer: Of the 63 attendees, 6 were local and 57 traveled from out-of-town.

- **300 employees attended a facilities management conference in Orlando, FL, \$17,878. (5/2-5/5 2004)**

-Please explain the purpose of Interior participation in the conference.

Answer: The biennial 2004 Facilities Management Conference was sponsored by the Planning, Design, Construction and Maintenance Council whose members include Interior bureaus, the Indian Health Service and the Forest Service and the DOI Property Management Partnership. The conference provided a program with unique opportunities for facilities management, maintenance, property and engineering personnel to receive training on new methods and best practices, share operational and technical information, and exchange experiences with representatives from other bureaus, agencies, and Tribes. The Department's attendees of the conference included representatives from NPS, BLM, FWS, Reclamation, BIA, USGS, NBC, OSM, MMS, and Departmental Offices, as well as representatives from other agencies such as the Forest Service, Federal Highway Administration, EPA, and the Indian Health Service.

-How many attendees traveled out of town to attend this conference?

Answer: Approximately one dozen attendees came from the local commuting area. All others were from out of town.

- **80 Bureau of Land Management employees attend a conference in Riverside, CA, \$51,013. (3/22-3/26 2004)**

-Please explain the purpose of Interior participation in the conference.

Answer: This was BLM's conference on the National Trails System. The workshop resulted in the development of the BLM's National Scenic and Historic Trails Strategy and Work Plan, released by the BLM Director on February 13, 2006 - the first direction ever produced for these trails at a national level. The conference also promoted partnership development, understanding and relationship-building between BLM staff, management, partner agencies and key trail-wide organization representatives and facilitated internal BLM discussion and understanding of key field management issues and policy areas, which would serve as the basis for program guidance development. There are 24 congressionally designated national scenic and historic trails in the National Trails System. These trails cross BLM-administered land in about 12 States, affecting work in about 85 offices. The BLM is responsible for the day-to-day management of portions of 13 (over 5,000 miles) of these multi-state trails as units of the National Landscape Conservation System. Sixteen nonprofit organizations from the Partnership for the National Trails System assist BLM with the management of these trails, as well as assistance from and cooperation with the U.S. Forest Service and National Park Service. The BLM manages more Federal miles of national historic trails than any other Federal agency and has been named as administrator or co-administrator on three of these trails by the Secretary of the Interior. In the 35-year history of the National Trails System, the Bureau never held a national level workshop to share, discuss and learn about managing these trails. The conference included attendees from BLM, NPS, Forest Service, and the National Trail Organization Representatives.

-How many attendees traveled out of town to attend this conference?

Answer: Of the 56 BLM attendees, 49 traveled from out-of-town to attend this workshop. In addition, there were 24 other out-of-town attendees: 6 from NPS, 2 from the U.S. Forest Service, and 16 representatives from national trails organizations.

- **34 Bureau of Land Management employees attended team building conference in Ruidiso, NM, \$11,000. (9/8-9/10 2004)**

-Please explain the purpose of Interior participation in the conference.

Answer: The conference was a team-building session for the Socorro Field Office intended to address issues identified in a General Management Evaluation. BLM offices in New Mexico had participated in a General Management Evaluation, or GME, in order to address management and employee issues and concerns and to evaluate work processes to identify efficiencies, inefficiencies, and best management practices. The GME took a careful look at management accountability for quality and timeliness of program performance, increasing productivity, controlling costs and mitigating adverse aspects of agency operations, and assuring that programs are managed with integrity and in compliance with the law. Recommendations made by the GME team members for improvements in the Socorro Field Office included a workshop in team-building. The costs identified included a team-building facilitator and trainer.

-How many attendees traveled out of town to attend this conference?

Answer: The majority of the attendees traveled from other locations in New Mexico.

- **786 Fishing Working Service employees to a conference to further partnerships within the department in Los Angeles, CA \$1,102. (11/17-11/20 2003)**

-Please explain the purpose of Interior participation in the conference.

-How many attendees traveled out of town to attend this conference?

Answer: The above conference was duplicated in the report as a Fish and Wildlife Service and Interagency Conference. The correct data for this conference is provided above in second bullet which requested data on 460 attendees for a conference in Los Angeles, California for November 17th through the 20th, 2003.

2.) As you indicated in your testimony, the Department does not track conferences agency-wide, can you at the least provide total amount of money spent on conference registration fees, space rentals (if applicable), etc. for the logistical details of such events for 2004, 2005, and 2006?

Answer: Because of the limitations of our finance system, the Department cannot provide an amount for the conference registration fees, space rentals and logistical details.

3). Please submit final FY06 conference activity report by October 5.

- **The total amount spent by the department and its agencies and offices on FY06 conferences-including general support, programming, staff salaries, travel and other associated costs-**

Answer:

In FY 2006 we estimate the Department and its bureaus held 90 conferences at an estimated cost of \$5.739 million with just over 7,000 employees attending. Interior has about 75,000 employees.

Interior defines conference as a meeting or training where 30 or more Interior employees are on per diem. We do not consider salaries as a conference cost, as these are already sunk costs. There is no budget object class for conference space rentals. Please note that there is no financial or travel system that captures the information requested. The Department did a data call out to its bureaus. A few small bureaus maintain conference lists centrally while the larger bureaus issued a data call out to their regional contacts to review their records. Not all conferences may be captured. For bureaus that sponsored only a few conferences, these bureaus were able to query the various systems where costs are captured to develop a reasonably accurate figure. Other bureaus that include estimates as part of their senior management approval process used those estimates. Costs associated with attendance at Departmentally-sponsored conferences was determined by reviewing registration lists and GSA flight costs, added in per diem and lodging costs, and estimated rental car and mileage costs.

- **A full listing of each conference that received support from the department and its agencies and offices during FY06 including the location of the conference, the number of department employees who attended and the primary sponsor of the conference; total number of attendees for the fiscal year; and the total number of conferences held.**

Answer:

Please see attached list for FY 2006 and for FY 2005 which you requested in your August 28th letter.

Also attached is an update to the 2000-2004 travel costs obligation information you requested in 2005.

4.) Has your department and its agencies purchased equipment to allow teleconferencing? What impact-- if any-- has the purchase of this technology had on

the number of employees traveling to meetings and the amount spent on conferences?

Answer: The use of teleconferencing is a standard practice at Interior and is extensively used. Investments in teleconferencing have been made and continue to be made (as summarized below). For example, the Department's National Business Center manages a videoconferencing facility at the Main Interior Building that is available for use by all Interior bureaus and offices.

As a result the Department has been able to reduce travel expenses. In FY 2000, travel expenses Department-wide were \$206.6 million or 1.5 percent of total spending. In 2004, travel costs were \$218.7 million, or one percent of spending.

Teleconferencing cannot completely eliminate the need for conferences, as face-to-face communications, on-site training, and collaboration with stakeholders will continue to be needed on a diverse range of agency-related issues. The Department's programs are largely land and resource management and providing assistance such as delivering programs to Indian Tribes. These activities require extensive communication and collaboration, often across dispersed geographic boundaries and including multiple bureaus.

Highlights of Interior's teleconferencing investments and capabilities include:

- The **Bureau of Land Management** purchased video conferencing equipment for the Washington office in 2004. BLM is currently in the process of initiating a 3-year lease on additional video conferencing equipment for each of its State offices and national center locations.
- The **United States Geological Survey** has videoconferencing equipment in major offices located in Reston, VA; Denver, CO; Menlo Park, CA; Sioux Falls, SD; and Rolla, MO. USGS participates in and has implemented cost savings initiatives and uses teleconferences, conference calls, and cyber seminars to the maximum extent possible.
- The **National Park Service** makes extensive use of electronic mail, conference calls, and teleconferencing capabilities to handle large amounts of internal business and to disseminate information on new programs or policies. For example, the Pacific West Region uses video conferencing equipment to conduct quarterly work sessions with the Denver Service Center and parks. Using this technology has saved the region an estimated \$10,000 per quarter. This is effective because of the nature of the information flow and the topics covered.
- The **Department of the Interior University** has developed online web-based training that is provided to all Interior employees in an effort to reduce the cost of providing training, as well as the travel costs associated with training. In addition to cost savings, this method of training delivery provides for a uniform, consistent

message that reaches all Interior employees. For example, our Records Management Awareness course incorporates special requirements for handling of Indian Trust records and special requirements stemming from Departmental legal cases.

Course development costs of around \$20,000 for a one-hour online course amount to 25 cents per end user (around 80,000 students trained). This can be compared to roughly \$2,000 to provide an equivalent course to 25 students in a classroom situation, or \$80 per student. Total cost to provide the training to all 80,000 employees in classrooms would be \$6,400,000. This does not include any travel costs to get the students and instructors to the training site.

5.) In 2004, Interior sent 50 or more people to at least 67 conferences. It seems many of your conferences are related to internal matters. This being the case, would it be more economical to email out the reports and power point slides, and then do a formal teleconference or conference call?

Answer: The Department makes extensive use of web sites, electronic mail, compact disks and packaged briefing materials, conference calls, on-line learning and video conferencing to handle large amounts of internal business and to disseminate information. The Department routinely sends out all employee emails to distribute current information and instructions; the Department's web sites post the Department's manuals and policies, procedures, news and extensive programmatic information; and committees, workgroups, and councils work through mailings and other means to communicate information.

These activities help to reduce the need for conferences and travel. However, there continue to be a need where such forms of communication, training, and collaboration are not sufficiently effective. In situations where the event is focused on the audience listening to a speaker, then a teleconference or video conference is economical and productive. If the audience is required to participate, then a teleconference or video conference may not be feasible. Teleconferences and video conferences have limited capacities based on the number of locations participating and the number of conferencing lines available.

Department of the Interior		FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06 est
Dollars in millions								
includes direct and reimbursable obligations								
DOI Total Obligations		13,484	15,844	16,945	18,794	19,943	21,315	22,889
DOI Total Travel		208.8	229.1	244.2	221.9	220.3	209.7	211.5
Total travel as percent of total DOI budget		1.55%	1.45%	1.44%	1.18%	1.10%	0.98%	0.93%
Travel and Transportation of Persons 21.0		180.9	197.2	214.1	194.2	192.2	182.1	191.2
Travel and Transportation of Persons as percent of total DOI budget		1.34%	1.24%	1.26%	1.03%	0.96%	0.85%	0.84%
Foreign Travel 21.2		3.2	4.2	3.4	3.6	4.9	4.2	3.2
Foreign Travel as percent of total DOI budget		0.02%	0.03%	0.02%	0.02%	0.02%	0.02%	0.01%
Training/Conference Registration Fees 2527		24.7	27.7	26.7	24.1	23.2	23.3	17.3
Training/Conference Registration Fees as percent of total DOI budget		0.18%	0.18%	0.16%	0.13%	0.12%	0.11%	0.08%

DOI FY 2006 Conference and Meeting Report												
	Bureau Sponsor	Start	End	Duration	City	State	Purpose	Total Bureau/DOI Costs in Whole \$		# of Participants	# of DOI/Bureau Participants	Comments
	Minerals Management Service	5/23/2005	5/25/2005	3	Lafayette	LA	National Minerals Management Service Offshore Inspectors Meeting	\$40,032		94	94	
	Minerals Management Service	8/29/2005	8/31/2005	3	Lakewood	CO	Mineral Revenue Management Manager's Workshop 2006	\$33,172		66	66	
	National Park Service	9/5/2005	9/9/2005	5.0	Denali NP	AK	2006 Science Symposium	\$30,000	Costs are for NPS only	137	76	To improve understanding of Central Alaska park ecosystems
	Bureau of Indian Affairs	9/6/2005	9/8/2005	3.0	Aberdeen	SD	District 1 Law Enforcement Summit	\$1,414	Primarily local attendees-venue costs only	33	33	To provide Law Enforcement training to Bureau of Indian Affairs Chiefs of Police, Special Agents, Law Enforcement Assistants, Tribal Chiefs of Police, and Tribal Officers
	Bureau of Indian Affairs	9/6/2005	9/8/2005	3.0	Aberdeen	SD	American Indian Probate Reform Act Training	\$300	Primarily local attendees-venue costs only	35	35	
	National Park Service	10/6/2005	10/7/2005	2.0	Pocatello	ID	Great Rift Volcanic Zone Science Conference	\$2,500	Costs are for NPS only	34	12	Mult-disciplinary exploration of the past, present, and future of scientific inquiry the Zone
	US Geological Survey	10/11/2005	10/14/2005	4	Otter Rock	OR	Western Fisheries Research Center's Centerwide Meeting	\$18,705.71		47	47	
	US Geological Survey	10/24/2005	10/28/2005	5	Albuquerque,	NV	6th Annual NBII All Nodes Meeting	\$51,401.98		122	54	
	US Geological Survey	10/25/2005	10/27/2005	3	Seabeck	WA	Conference on Science in OR and WA	\$9,687.24		71	71	
	US Geological Survey	10/25/2005	10/27/2005	3	Tempe	AZ	Colorado River Ecosystem Science Symposium	\$14,938.67		132	37	
	Department sponsored	10/31/2005	11/4/2005	5.0	Phoenix	AZ	Mandated training for bureau EEO counselors	\$214,500		110	110	
	Bureau of Land Management	11/1/2005	11/3/2005	3	San Diego	CA	Bureau of Land Management Joint Fire Science Program Principal Investigator Wkshp.	\$42,071		141	6	ARS = 1, Bureau of Indian Affairs = 1, Bureau of Land Management = 6, National Park Service = 6, USDA = 110, Fish and Wildlife Service = 4, US Geological Survey = 11** Includes \$23k in admin support.
	US Geological Survey	11/1/2005	11/3/2005	3	Phoenix	AZ	Managers Workshop	\$101,902.74		134	134	Rescheduled from New Orleans
	US Geological Survey	11/5/2005	11/11/2005	7	Annapolis	MD	2nd North American Sea Duck Conference	\$14,292.83		194	28	
	Bureau of Land Management	11/8/2005	11/10/2005	3	Reno	NV	Riparian Coordination Network Meeting	\$78,880		95	45	Bureau of Land Management = 45, USFS = 25, USDA = 25
	National Park Service	11/8/2005	11/11/2005	4.0	Reno	NV	Pacific Northwest Region Review of Fire Season	\$50,000	Costs are for NPS only	39	37	Conduct after action reviews of fire season, provide guidance on the FIREPRO budget, introduce new policy, safety training
	US Geological Survey	11/14/2005	11/17/2005	4	Port Angeles	WA	Scientific Modeling Conference	\$33,955.77		62	53	
	US Geological Survey	11/15/2005	11/17/2005	3	Nashville	TN	Training for Managers Workshop	\$72,629.09		115	115	
	National Park Service	11/15/2005	11/18/2005	4.0	Tucson	AZ	Intermountain Region Management Forum	\$45,000	Costs are for NPS only	151	140	Manager's meeting to provide a forum to develop regional and park initiatives and programs for the Director's Legacy goals.
	Bureau of Indian Affairs	11/28/2005	12/2/2005	5.0	Anchorage	AK	Annual Tribal Services Providers Conference	\$4,283	Primarily local attendees-venue costs only	41	41	Alaska Bureau of Indian Affairs training on 638 contracts and compact tribal services
	Bureau of Land Management	11/29/2005	11/30/2005	2	Denver	CO	Fall Resource Management Planning Meeting	\$0		35	35	No cost estimate available.
	Bureau of Indian Affairs	11/29/2005	11/30/2005	2.0	Pala	CA	Tribal Budget Advisory Council	\$58,200	BIA estimated costs for its staff and venue; Tribes pay their costs	82	48	Meeting between Tribes and Central and Regional BIA budget management staff

	Bureau Sponsor	Start	End	Duration	City	State	Purpose	Total Bureau/DOI Costs in Whole \$		# of Participants	# of DOI/Bureau Participants	Comments
	Bureau of Land Management	12/5/2005	12/9/2005	5	Reno	NV	Annual South Central Oregon Fire Conference	\$17,002		54	18	participants also from USFS, OR Dept. of Forestry, Crater Lake Nat'l Park, USFish and Wildlife Service*
	Bureau of Land Management	12/6/2005	12/8/2005	3	Salt Lake City	UT	National Fire and Aviation, and Fire Leadership Team Meeting	\$77,117		45	45	
	US Geological Survey	12/6/2005	12/8/2005	3	Reno,	NV	National Gap Analysis Program Meeting	\$8,197.25		132	15	
	Bureau of Land Management	12/7/2005	12/9/2005	3	Cheyenne	WY	Fire Leadership Team Meeting and National Fire Conference	\$120,216		67	67	
	Office of the Special Trustee	1/10/2006	1/12/2006	3.0	Albuquerque	NM	Bi-annual Fiduciary Trust Officer Meeting	\$59,688		48	48	Exchange information and provide training
	Bureau of Indian Affairs	1/24/2006	1/26/2006	3.0	Hancock	MS	Midwest Regional Forestry Meeting	\$950	Venue costs only-no other data available.	33	33	Discuss national and regional forestry issues
	Bureau of Indian Affairs	1/24/2006	1/26/2006	3.0	Las Vegas	NV	Bureau of Indian Affairs Annual Irrigation Meeting	\$24,816	Only venue costs - no registration info available.	47	47	Review of issues specific to program
	Bureau of Indian Affairs	1/25/2006	1/27/2006	3.0	Ashland	WI	Midwest Regional Forestry Meeting	\$0	No data available	33	33	Discuss national and regional forestry issues
	Bureau of Land Management	1/30/2006	2/2/2006	4	Santa Fe	NM	National Law Enforcement Leadership Team Forum	\$66,524		32	32	
	Bureau of Land Management	1/31/2006	2/2/2006	3	Boise	ID	Annual Idaho GIS & Resources Meeting	\$9,000		50	50	
	National Park Service	2/6/2006	2/10/2006	5.0	San Diego	CA	Natural Resource Stewardship - Inventory and Monitoring.	\$150,000	Costs are for NPS only	174	161	Planning and design of natural resource inventory and monitoring programs throughout the National Park System
	US Geological Survey	2/22/2006	2/23/2006	2	Portland	OR	Volcano Hazards Program and Emergency Management Partners Workshop	\$19,113.31		72	31	
	Bureau of Land Management	2/27/2006	3/3/2006	5	Phoenix	AZ	Soil, Water, and Air Conference	\$210,396		127	127	
	Bureau of Land Management	2/28/2006	3/2/2006	3	Albuquerque	NM	Bureau of Land Management New Mexico Lands Workshop	\$25,663		30	30	
	Department sponsored	2/28/2006	3/1/2006	2.0	Denver	CO	Ethics "Train the Trainer" - HQ and field office counselors	\$23,280		41	41	
	National Park Service	3/1/2006	3/3/2006	3.0	Ft. Collins	CO	Natural Resource Stewardship - Livestock studies.	\$18,500	Costs are for NPS only	51	41	Understanding livestock herbivory and management.
	Bureau of Indian Affairs	3/6/2006	3/10/2006	5.0	San Antonio	TX	Combined Administrators Meeting	\$109,964	estimate includes transportation, hotel, perdiem, etc.	77	77	Updates on current processes, procedures, skill development and continued excellence in the performance of their duties, (this meeting included personnel from accounting, acquisition and property officers.)
	Bureau of Indian Affairs	3/6/2006	3/10/2006	5.0	Albuquerque	NM	National Realty Conference	\$250,558	estimate includes transportation, hotel, perdiem, etc.	252	252	Training on handbooks, updates on initiatives
	Bureau of Indian Affairs	3/7/2006	3/9/2006	3.0	Portland	OR	Indian Education-FACE National Development Training	\$39,698	Only venue costs - no registration info available.	107	107	All staff development meeting
	Bureau of Indian Affairs	3/8/2006	3/9/2006	2.0	Spokane	WA	National Forest Managers Meeting	\$65,444	estimate includes transportation, hotel, perdiem, etc.	79	75	informational
	US Geological Survey	3/12/2006	3/16/2006	5	Orlando	FL	Administrative Officers Workshop	\$341,594.33		267	267	
	Bureau of Reclamation	3/13/2006	3/16/2006	4	Austin	TX	2006 Power Operations and Maintenance Reclamationwide Conference	\$180,779		225	225	To exchange technical and program information to promote a more consistent/quality Power O&M Program reclamationwide
	Bureau of Land Management	3/20/2006	3/24/2006	5	Cheyenne	WY	Energy Resource Development Workshop	\$116,034		80	80	
	Bureau of Indian Affairs	3/20/2006	3/24/2006	5.0	Albuquerque	NM	Indian Education-Business Managers and Technicians Training	\$0	Only venue costs - no registration info available.	148	148	To train school administrators and business managers on the annual fiscal requirements
	Department sponsored	3/20/2006	3/24/2006	5.0	Las Vegas	NV	Law Enforcement Officers Security Conference	\$96,766		55	55	HQ and bureau security offices. Viewed Hoover Dam security measures

	Bureau Sponsor	Start	End	Duration	City	State	Purpose	Total Bureau/DOI Costs in Whole \$		# of Participants	# of DOI/Bureau Participants	Comments
	US Geological Survey	3/21/2006	3/23/2006	3	Reston	VA	Scientific Information Management Workshop	\$93,234.58		153	145	
	Fish and Wildlife Service - co sponsor	3/21/2006	3/26/2006	6.0	Columbus	OH	71st North American Wildlife & Natural Resources Conference	\$103,679	Fish and Wildlife Service costs only	?	75	
	NRDA	3/27/2006	3/31/2006	5.0	Phoenix	AZ	Restoration Program National Workshop	\$122,533		101	101	Annual meeting for this multi-bureau program - technical and management updates
	Bureau of Reclamation	4/5/2006	4/6/2006	2	Denver	CO	Asset Inventory and Financial Records Workshop	\$25,992		50	50	To train and assist the Regions in the proper accounting of real property accountability records.
	Bureau of Land Management	4/18/2006	4/19/2006	2	Ogden	UT	Bureau of Land Management/Forest Service Leadership Team, Bureau of Land Management ELT Meeting	\$68,368		31	31	plus unknown # of participants from USFS
	US Geological Survey	4/18/2006	4/20/2006	3	Salt Lake City	UT	Workshop on Balancing Energy Development and Raptor Conservation	\$5,342.79		77	7	
	US Geological Survey	4/18/2006	4/20/2006	3	Fort Collins	CO	Instream Flow Workshop	\$13,766.51		42	25	
	National Park Service	4/18/2006	4/20/2006	3.0	Washington	DC	Superintendants Conference	\$115,000	Costs are for NPS only	115	98	National Park Service Legacy goals, President's Management Agenda, Budget process, Core operations
	Fish and Wildlife Service - co sponsor	4/23/2006	4/26/2006	4.0	Burlington	VA	62nd Annual Northeast Fish & Wildlife Conference	\$30,455	Fish and Wildlife Service costs only	?	57	
	Bureau of Indian Affairs	4/25/2006	4/27/2006	3.0	Albuquerque	NM	Line Officers Meeting	\$178,028	estimate includes transportation, hotel, perdiem, etc.	249	249	Briefing on Mgmt Objectives, Data Collection & Grand Opening of Natl Indian Program Training Ctr. BIA, OST, OIEP, OFMC, OLES attended.
	Minerals Management Service	4/26/2006	4/26/2006	1	Houston	TX	Industry Awards Program/Coordination of Operations on Offshore Leases	\$43,955		771	48	
	Department sponsored	5/1/2006	5/5/2006	5.0	St. Louis	MO	Mandated training for bureau EEO counselors	\$160,500		88	88	
	Bureau of Land Management	5/9/2006	5/11/2006	3	Washington	DC	Annual National Public Affairs Conference	\$129,939		52	52	
	Department sponsored	5/9/2006	5/11/2006	3.0	Phoenix	AZ	Annual Credit Card managers meeting	\$98,491		119	119	update on requirements and changes
	US Geological Survey	5/10/2006	5/12/2006	3	Reston	VA	Geoinformatics 2006 Conference	\$16,064.40		207	32	
	Department sponsored	5/14/2006	5/15/2006	2.0	Phoenix	AZ	Ethics "Train the Trainer" - HQ and field office counselors	\$23,176		35	35	
	US Geological Survey	5/15/2006	5/19/2006	5	Breckenridge	CO	Central Region Water Program Review	\$27,814.76		42	42	
	US Geological Survey	5/16/2006	5/18/2006	3	Menlo Park	CA	National Research Program - Water Resources Discipline 2006 Research Committee Meeting	\$31,072.01		41	41	
	Department sponsored	5/18/2006	5/19/2006	2.0	Las Vegas	NV	Indian Water Rights conference	\$27,600		35	35	new developments in law and policies
	Bureau of Reclamation	5/22/2006	5/26/2006	5	Denver	CO	Safety Evaluation of Existing Dams Seminar	\$15,732		90	90	
	Department sponsored	5/22/2006	5/25/2006	4.0	Baltimore	MD	Annual Business Management Conference	\$318,900		305	300	HQ and bureau budget, finance, acquisition, HR, performance staff, training and certification
	Bureau of Land Management	5/23/2006	5/25/2006	3	Canyonville	OR	Bureau of Land Management OR/WA Leadership Forum	\$95,761		58	58	
	Bureau of Reclamation	5/23/2006	5/24/2006	2	Portland	OR	Contracts and Repayments Workshop	\$105,097.00		120	120	
	US Geological Survey	6/5/2006	6/6/2006	2	Denver	CO	Central Region Water Science Workshop	\$67,081.42		131	131	
	Bureau of Indian Affairs	6/5/2006	6/8/2006	4.0	Denver	CO	Facilities Training	\$13,118	Only venue costs - no registration info available.	212	212	Facilities Improved Excellence through Increased Training (FIXIT) 2006 Mini-Institute & Meetings
	Bureau of Indian Affairs	6/13/2006	6/15/2006	3.0	Couer D'llene	ID	Sec. 638 Official Business Awards	\$4,000	Only venue costs - no registration info available.	75	75	
	Bureau of Indian Affairs	6/14/2006	6/16/2006	3.0	Farmington	NM	Federal Womens Conference	\$19,387	estimate includes transportation, hotel, perdiem, etc. Only NM attendees	48	48	
	National Park Service	6/20/2006	6/22/2006	3.0	Hyde Park	NY	Presidential Sites and Libraries Conference	\$35,000	Costs are for NPS only	166	70	Develop sustainable network of federal, state, and non- profit organizations.

	Bureau Sponsor	Start	End	Duration	City	State	Purpose	Total Bureau/DOI Costs in Whole \$		# of Participants	# of DOI/Bureau Participants	Comments
	Bureau of Indian Affairs	6/26/2006	6/29/2006	4.0	Sault Ste. Marie	MI	Midwest Realty Conference	\$3,067	Primarily local attendees-venue costs only	36	36	
	Bureau of Indian Affairs	6/26/2006	6/30/2006	5.0	Muskogee	OK	Eastern Oklahoma Regional Annual Training	\$50,176	estimate includes transportation, hotel, perdiem, etc. Only Oklahoma attendees	138	138	Training for Bureau of Indian Affairs (Regional) and Tribal officials/staff on Regional programs and Bureau of Indian Affairs policies and procedures
	US Geological Survey	6/27/2006	6/28/2006	2	Denver	CO	Global Change Science Planning and Coordination Meeting	\$76,235.54		89	85	
	Bureau of Indian Affairs	8/1/2006	8/2/2006	2.0	Albuquerque	NM	Regional Road Engineers Meeting	\$0	Primarily local attendees-venue costs only. Less than 30 on perdiem	34	34	
	Office of the Special Trustee	8/7/2006	8/11/2006	5.0	Polson	MT	Bi-annual Fiduciary Trust Officer Meeting	\$101,400		60	60	Exchange information and provide training
	US Geological Survey	8/22/2006	8/24/2006	3	Reston	VA	Biological Resources Discipline Expanded Management Team Meeting	\$36,047.31		66	62	
	Fish and Wildlife Service - co sponsor	9/10/2006	9/14/2006	5.0	Lake Placid	NY	136th Annual American Fisheries Conference	\$57,905	Fish and Wildlife Service costs only	?	45	
	Office of Surface Mining	9/12/2006	9/13/2006	2	Branson	MO	Mid-Continent Regional Conference/Meeting	\$30,284		59	59	
	Office of the Special Trustee	9/12/2006	9/15/2006	4.0	Lenexa	KS	Annual all employee Office of Appraisal Services organization	\$80,000		75	75	Provides training and certification
	Fish and Wildlife Service - co sponsor	9/17/2006	9/22/2006	6.0	Snowmass	CO	Association of Fish & Wildlife Agencies Annual Meeting	\$91,139	Fish and Wildlife Service costs only	?	59	
	Bureau of Indian Affairs	9/19/2006	9/22/2006	4.0	Lincoln City	OR	Northwest Region Realty Conference	\$15,000	Only venue costs - no registration info available.	150	150	Not held yet so attendees are estimate.
	Fish and Wildlife Service - co sponsor	9/23/2006	9/27/2006	5.0	Anchorage	AK	13th Annual Conference of The Wildlife Society	\$88,509	Fish and Wildlife Service costs only	?	60	
	Bureau of Reclamation	11/8/2006	11/10/2006	3	Las Vegas	NV	2005 River System Management Workshop	\$141,800		120	120	Exchange technical and program information to promote more consistant and efficient river system management
	National Park Service	11/14/2006	11/18/2006	5.0	San Francisco	CO	Partnerships - Youth Programs	\$20,000	Costs are for NPS only	28	28	Review work accomplishments, dicuss operational challenges, recommendations for improvement.
	National Park Service	Oct/Nov			Las Vega, NV, Kona, HI, and Portland OR		Training workshops	\$8,800	Costs are for NPS only	160	160	Training workshops, communicating new programs, and guidance to park staff in regards to facility management and administrative functions
						90	number of conferences	\$5,738,616			7,027	

	Total cost	Total Attendees	Bureau Attendees
BLM	\$1,034,031	897	676
MMS	\$162,836	196	135
OSM			
USGS			
BOR			
FWS	\$486,814	?	653
NPS			
DM			
OST			

DOI TRAVEL

TRAVEL Actual dollars, includes direct and reimbursable obligations	FY 00	FY 01	FY 02	FY 03	FY 04	FY 2005	FY 2006
DOI Total	208,825,162.55	229,104,134.04	244,235,348.08	221,917,374.36	220,306,329.10	209,664,288.21	211,769,776.10
Travel and Transportation of Persons 21.0	180,907,343.95	197,203,429.49	214,063,723.33	194,199,651.99	192,206,630.78	182,116,675.03	191,234,903.48
Foreign Travel 21.2	3,170,347.92	4,164,878.76	3,433,646.19	3,614,121.43	4,941,584.31	4,248,844.94	3,212,793.26
Training/Conference Registration Fees 252T	24,747,470.68	27,735,825.79	26,737,978.56	24,103,600.94	23,158,114.01	23,298,768.24	17,322,079.36
Water & Related Agencies Appropriations	11,292,149.90	24,068,997.01	24,085,129.78	22,756,660.75	19,822,813.22	21,253,738.00	23,142,396.00
Travel and Transportation of Persons 21.0	9,739,821.42	20,359,443.27	20,498,397.15	19,201,431.29	16,243,506.34	17,357,970.00	20,074,395.00
Foreign Travel 21.2	25,461.75	10,800.67	76,406.97	63,026.12	78,642.48	41,246.00	67,651.00
Training/Conference Registration Fees 252T	1,526,866.73	3,698,753.07	3,510,325.66	3,492,203.34	3,500,664.40	3,854,522.00	3,000,350.00
BOR TOTAL	11,292,149.90	24,068,997.01	24,085,129.78	22,756,660.75	19,822,813.22	21,253,738.00	23,142,396.00
Travel and Transportation of Persons 21.0	9,739,821.42	20,359,443.27	20,498,397.15	19,201,431.29	16,243,506.34	17,357,970.00	20,074,395.00
Foreign Travel 21.2	25,461.75	10,800.67	76,406.97	63,026.12	78,642.48	41,246.00	67,651.00
Training/Conference Registration Fees 252T	1,526,866.73	3,698,753.07	3,510,325.66	3,492,203.34	3,500,664.40	3,854,522.00	3,000,350.00
Interior and Related Agencies Appropriations	197,533,012.65	205,035,137.03	220,150,218.30	199,160,713.61	200,483,515.88	188,410,550.21	188,627,380.10
Travel and Transportation of Persons 21.0	171,167,522.53	176,843,986.22	193,565,326.18	174,998,220.70	175,963,124.44	164,758,705.03	171,160,508.48
Foreign Travel 21.2	3,144,886.17	4,154,078.09	3,357,239.22	3,551,095.31	4,862,941.83	4,207,598.94	3,145,142.26
Training/Conference Registration Fees 252T	23,220,603.95	24,037,072.72	23,227,652.90	20,611,397.60	19,657,449.61	19,444,246.24	14,321,729.36
BLM TOTAL	37,513,551.20	41,288,554.44	48,447,827.80	42,073,676.99	40,266,090.81	39,388,427.10	39,901,433.37
Travel and Transportation of Persons 21.0	33,324,177.43	36,040,890.42	42,352,895.64	37,779,866.25	35,463,856.18	35,059,915.45	36,513,149.48
Foreign Travel 21.2	6,791.08	41,841.18	61,789.03	30,178.39	46,369.23	37,238.33	88,587.90
Training/Conference Registration Fees 252T	4,182,582.69	5,205,822.84	6,033,143.13	4,263,632.35	4,755,865.40	4,291,273.32	3,299,695.99
MMS TOTAL	3,540,380.84	3,358,940.85	3,208,458.34	3,640,161.20	2,386,141.34	5,206,980.51	6,982,976.17
Travel and Transportation of Persons 21.0	2,511,843.99	2,497,574.78	2,399,943.17	2,455,783.61	1,644,347.46	3,954,857.18	6,392,899.69
Foreign Travel 21.2	87,989.86	73,017.41	48,364.01	173,067.39	78,897.38	88,797.69	21,197.19
Training/Conference Registration Fees 252T	940,546.99	788,348.66	760,151.16	1,011,310.20	662,896.50	1,163,325.64	568,879.29
OSM TOTAL	373,194.07	497,285.65	396,769.72	454,424.82	376,577.81	577,639.00	526,121.00
Travel and Transportation of Persons 21.0	4,612.07	9,017.65	9,044.72	96,213.82	90,715.81	213,202.00	133,153.00
Foreign Travel 21.2	-	-	-	-	-	-	-
Training/Conference Registration Fees 252T	368,582.00	488,268.00	387,725.00	358,211.00	285,862.00	364,437.00	392,968.00
USGS TOTAL	40,224,215.57	42,037,974.48	39,201,636.95	34,104,687.00	51,035,124.19	34,882,568.85	35,238,156.42
Travel and Transportation of Persons 21.0	32,030,955.17	34,387,429.87	32,844,742.22	28,511,782.36	43,924,394.54	29,867,857.02	30,739,033.96
Foreign Travel 21.2	2,321,182.30	2,873,451.62	2,535,708.58	2,375,174.20	3,643,787.55	2,752,988.41	2,281,449.74
Training/Conference Registration Fees 252T	5,872,078.10	4,777,092.99	3,821,186.15	3,217,730.44	3,466,942.10	2,261,723.42	2,217,672.72
FWS TOTAL	33,263,232.38	32,984,165.70	37,822,012.04	35,994,613.95	31,143,001.68	31,801,850.68	32,611,816.80
Travel and Transportation of Persons 21.0	30,855,410.93	30,810,775.28	34,827,184.74	32,973,479.45	27,884,888.78	28,308,523.75	29,816,224.52
Foreign Travel 21.2	659,256.81	559,042.59	566,599.30	902,531.17	790,056.64	859,373.70	677,733.78
Training/Conference Registration Fees 252T	1,748,564.64	1,614,347.83	2,428,228.00	2,118,603.33	2,468,056.26	2,633,953.23	2,117,858.50
NPS TOTAL	47,044,413.66	50,280,505.05	55,923,997.03	48,509,795.29	40,833,266.04	41,960,215.44	41,417,347.92
Travel and Transportation of Persons 21.0	43,386,086.27	46,213,381.75	52,223,795.28	44,959,313.17	37,263,282.82	38,881,389.86	39,182,983.62
Foreign Travel 21.2	46,845.20	132,021.97	111,969.19	52,279.34	57,778.56	84,495.63	62,652.59
Training/Conference Registration Fees 252T	3,611,482.19	3,935,101.33	3,588,232.56	3,498,202.78	3,512,204.66	2,994,329.95	2,171,711.71
BIA TOTAL	24,700,485.65	26,128,123.04	26,772,054.32	25,361,331.43	23,494,738.59	24,136,753.04	20,700,670.08
Travel and Transportation of Persons 21.0	19,766,629.46	20,121,419.81	22,151,408.93	21,010,136.44	21,031,088.72	20,592,638.59	19,294,386.63
Foreign Travel 21.2	3,621.71	452,221.36	5,827.09	10,738.12	(2,507.54)	18,749.45	1,495.42
Training/Conference Registration Fees 252T	4,930,234.48	5,554,481.87	4,614,818.30	4,340,456.87	2,466,157.41	3,525,365.00	1,404,788.03
DM TOTAL	10,873,539.28	8,459,587.82	8,377,462.10	9,022,022.93	10,948,575.42	10,456,115.59	11,248,858.34
Travel and Transportation of Persons 21.0	9,287,807.21	6,763,496.66	6,756,311.48	7,211,645.60	8,660,550.13	7,880,321.18	9,088,677.58
Foreign Travel 21.2	19,199.21	22,481.96	26,982.02	7,126.7	248,560.01	365,955.73	12,025.64
Training/Conference Registration Fees 252T	1,566,532.86	1,673,609.2	1,594,168.6	1,803,250.63	2,039,465.28	2,209,838.68	2,148,155.12

Department of the Interior						
Dollars in millions						
includes direct and reimbursable obligations		FY 00	FY 01	FY 02	FY 03	FY 04
DOI Total Obligations		13,484	15,844	16,945	18,794	19,943
DOI Total Travel		208.8	229.1	244.2	221.9	220.3
Total travel as percent of total DOI budget		1.55%	1.45%	1.44%	1.18%	1.10%
Travel and Transportation of Persons 21.0		180.9	197.2	214.1	194.2	192.2
Travel and Transportation of Persons as percent of total DOI budget		1.34%	1.24%	1.26%	1.03%	0.96%
Foreign Travel 21.2		3.2	4.2	3.4	3.6	4.9
Foreign Travel as percent of total DOI budget		0.02%	0.03%	0.02%	0.02%	0.02%
Training/Conference Registration Fees 252T		24.7	27.7	26.7	24.1	23.2
Training/Conference Registration Fees as percent of total DOI budget		0.18%	0.18%	0.16%	0.13%	0.12%

TRAVEL		
Actual dollars, includes direct and reimbursable obligations	FY 00	FY 01
DOI Total	206,593,606.95	223,785,205.88
Travel and Transportation of Persons 21.0	178,500,541.78	192,391,771.49
Foreign Travel 21.2	3,167,525.76	4,149,082.86
Training/Conference Registration Fees 252T	24,925,539.41	27,244,351.53
DOI Budget Total		
Travel as percent of DOI Total Budget		
Water & Related Agencies Appropriations	11,301,044.31	24,138,773.65
Travel and Transportation of Persons 21.0	9,742,621.30	20,359,443.27
Foreign Travel 21.2	31,556.28	80,577.31
Training/Conference Registration Fees 252T	1,526,866.73	3,698,753.07
Travel as percent of total BOR Budget	0.01	0.03
BOR TOTAL	11,301,044.31	24,138,773.65
Travel and Transportation of Persons 21.0	9,742,621.30	20,359,443.27
Foreign Travel 21.2	31,556.28	80,577.31
Training/Conference Registration Fees 252T	1,526,866.73	3,698,753.07
Interior and Related Agencies Appropriations	195,292,562.64	199,646,432.23
Travel and Transportation of Persons 21.0	168,757,920.48	172,032,328.22
Foreign Travel 21.2	3,135,969.48	4,068,505.55
Training/Conference Registration Fees 252T	23,398,672.68	23,545,598.46
Travel as percent of total Interior Appropriations		
BLM TOTAL	37,513,551.20	41,288,554.44
Travel and Transportation of Persons 21.0	33,324,177.43	36,040,890.42
Foreign Travel 21.2	6,791.08	41,841.18
Training/Conference Registration Fees 252T	4,182,582.69	5,205,822.84
Travel as percent of total BLM budget	2.28%	1.82%
MMS TOTAL	5,066,668.51	-
Travel and Transportation of Persons 21.0	4,038,131.66	-
Foreign Travel 21.2	87,989.86	-
Training/Conference Registration Fees 252T	940,546.99	-
Travel as percent of total MMS budget	0.63%	0.00%
OSM TOTAL	373,194.07	497,285.65
Travel and Transportation of Persons 21.0	4,612.07	9,017.65
Foreign Travel 21.2	-	-
Training/Conference Registration Fees 252T	368,582.00	488,268.00

Travel as percent of total OSM budget	0.09%	0.10%
USGS TOTAL	40,224,215.57	42,037,974.48
Travel and Transportation of Persons 21.0	32,030,955.17	34,387,429.87
Foreign Travel 21.2	2,321,182.30	2,873,451.62
Training/Conference Registration Fees 252T	5,872,078.10	4,777,092.99
Travel as percent of total USGS budget	4.93%	0.00%
FWS TOTAL	33,263,232.38	32,984,165.70
Travel and Transportation of Persons 21.0	30,855,410.93	30,810,775.28
Foreign Travel 21.2	659,256.81	559,042.59
Training/Conference Registration Fees 252T	1,748,564.64	1,614,347.83
Travel as percent of total FWS budget	2.21%	0.02%
NPS TOTAL	47,044,413.66	50,280,505.05
Travel and Transportation of Persons 21.0	43,386,086.27	46,213,381.75
Foreign Travel 21.2	46,845.20	132,021.97
Training/Conference Registration Fees 252T	3,611,482.19	3,935,101.33
Travel as percent of total NPS budget	2.19%	2.81%
BIA TOTAL	24,700,485.65	26,128,123.04
Travel and Transportation of Persons 21.0	19,766,629.46	20,121,419.81
Foreign Travel 21.2	3,621.71	452,221.36
Training/Conference Registration Fees 252T	4,930,234.48	5,554,481.87
Travel as percent of total BIA budget	1.26%	0.00%
DM TOTAL	7,106,801.60	6,429,823.87
Travel and Transportation of Persons 21.0	5,351,917.49	4,449,413.44
Foreign Travel 21.2	10,282.52	9,926.83
Training/Conference Registration Fees 252T	1,744,601.59	1,970,483.60
Travel as percent of total DM budget	10.56%	0.39%

FY 02	FY 03	FY 04	FY 05 mid-year
239,109,569.49	216,126,823.54	218,663,237.19	132,151,857.99
209,477,677.01	189,412,625.60	190,960,627.07	116,153,065.13
3,364,418.01	3,475,993.73	4,860,205.09	3,520,372.38
26,267,474.47	23,238,204.21	22,842,405.03	12,478,420.49
24,085,278.91	22,757,181.14	24,025,479.33	9,197,739.60
20,498,397.15	19,201,431.29	20,445,252.66	7,739,758.54
76,556.10	63,546.51	79,562.27	30,670.06
3,510,325.66	3,492,203.34	3,500,664.40	1,427,311.00
24,085,278.91	22,757,181.14	24,025,479.33	9,197,739.60
20,498,397.15	19,201,431.29	20,445,252.66	7,739,758.54
76,556.10	63,546.51	79,562.27	30,670.06
3,510,325.66	3,492,203.34	3,500,664.40	1,427,311.00
215,024,290.58	193,369,642.40	194,637,757.86	122,954,118.39
188,979,279.86	170,211,194.31	170,515,374.41	108,413,306.59
3,287,861.91	3,412,447.22	4,780,642.82	3,489,702.32
22,757,148.81	19,746,000.87	19,341,740.63	11,051,109.49
48,447,827.80	42,073,676.99	40,266,090.81	24,597,525.09
42,352,895.64	37,779,866.25	35,463,856.18	21,734,793.74
61,789.03	30,178.39	46,369.23	23,410.34
6,033,143.13	4,263,632.35	4,755,865.40	2,839,321.01
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0.00%	0.00%	0.00%	-
-	-	-	-
396,769.72	454,424.82	376,577.81	291,066.43
9,044.72	96,213.82	90,715.81	149,388.43
-	-	-	-
387,725.00	358,211.00	285,862.00	141,678.00

0.00%	0.00%	0.00%	
39,201,636.95	34,104,687.00	51,035,124.19	35,467,705.38
32,844,742.22	28,511,782.36	43,924,394.54	30,834,110.21
2,535,708.58	2,375,174.20	3,643,787.55	2,660,517.44
3,821,186.15	3,217,730.44	3,466,942.10	1,973,077.73
0.00%	0.00%	0.00%	
37,822,012.04	35,994,613.95	31,143,001.68	22,958,489.20
34,827,184.74	32,973,479.45	27,884,888.78	20,730,552.16
566,599.30	902,531.17	790,056.64	450,729.38
2,428,228.00	2,118,603.33	2,468,056.26	1,777,207.66
0.01%	0.03%	0.04%	
55,923,997.03	48,509,795.29	40,833,266.04	23,925,906.40
52,223,795.28	44,959,313.17	37,263,282.82	22,342,495.39
111,969.19	52,279.34	57,778.56	61,615.50
3,588,232.56	3,498,202.78	3,512,204.66	1,521,795.51
3.17%	2.73%	2.26%	
26,772,054.32	25,361,331.43	23,494,738.59	10,828,659.10
22,151,408.93	21,010,136.44	21,031,088.72	9,463,989.92
5,827.09	10,738.12	(2,507.54)	8,282.61
4,614,818.30	4,340,456.87	2,466,157.41	1,356,386.58
0.00%	0.00%	0.00%	
6,459,992.72	6,871,112.92	7,488,958.74	4,884,766.79
4,570,208.33	4,880,402.82	4,857,147.56	3,157,976.74
5,968.72	41,546.00	245,158.38	285,147.05
1,883,815.67	1,949,164.10	2,386,652.80	1,441,643.00
0.39%	0.42%	0.45%	

Department of the Interior - FY 2005 Conference and Meeting Report												
	Bureau Sponsor	Start	End	Duration	City	State	Purpose	Total Bureau/DOI Costs in Whole \$		Total # of Participants	# of Bureau Participants	Comments
Note: Interior does not include salaries in conference costs. These would be paid whether on training or not.												
	Office of Surface Mining	8/15/2004	8/18/2004	4.0	Pittsburgh	PA	Mine Water Treatment Technology Conference	\$14,784		40	40	*12 of the attendees were local-no costs
	National Park Service	11/1/2004	11/5/2004	5.0	Nebraska City	NE	Inter-disciplinary Wildland Fire meeting	\$17,000	Costs are for NPS only	37	37	Conduct interdisciplinary wildland fire management workshop to discuss fuels management; fire ecology; fire education; prevention and public information programs.
	Fish and Wildlife Service and Co-sponsor	11/16/2004	11/20/2004	5.0	Grand Rapids	MI	National Interpreter's Workshop (National Association for Interpretation)	\$57,776	Fish and Wildlife Service costs only	?	39	
	National Park Service	11/16/2004	11/18/2004	3.0	Ft. Collins	CO	Natural Resource Stewardship-Water and Aquatic Resources Professionals Meeting	\$30,000	Costs are for NPS only	107	60	Coordinate and gain consistency in implementing new programs and to identify and solve issues associated with new program design/implementation.
	Bureau of Indian Affairs	12/6/2004	12/10/2004	5.0	Herndon	VA	IT Specialists Meeting	\$51,299	estimate includes transportation, hotel, perdiem, etc.	34	34	The conference was targeted for IT staff (Field and Central Office), and their customers (business representatives from both Field and Central Office). Its purpose was to both report on IT developments and work with customers to define and create action plans to meet their IT requirements.
	Office of Surface Mining	12/7/2004	12/9/2004	3.0	Atlanta	GA	Advanced Integration of Geospatial Tech. in Mining and Reclamation	\$41,124		40	40	
	Bureau of Land Management and Partnerships	1/10/2005	1/13/2005	4.0	Bakersfield	CA	Statewide Recreation and Visitor Services Workshop	\$35,000		56	46	10 participants were non-DOI
	Bureau of Land Management	1/10/2005	1/14/2005	5.0	Boise	ID	Annual Idaho GIS & Resources Meeting	\$9,500		50	50	
	Bureau of Land Management	1/10/2005	1/13/2005	4.0	Lander	WY	Wyoming Winter Coordination Meeting	\$102,315		108	108	
	Office of the Special Trustee	1/12/2005	1/14/2005	3.0	Albuquerque	NM	Bi-annual Fiduciary Trust Officer Meeting	\$37,306		30	30	Exchange information and provide training
	Bureau of Land Management	1/24/2005	1/28/2005	5.0	Albuquerque	NM	Fish, Wildlife, Botany and Special Status Species Meeting	\$103,823		47	47	
	Bureau of Indian Affairs	1/25/2005	1/27/2005	3.0	Ft. Lauderdale	FL	Regional Roads Meeting	\$44,542	estimate includes transportation, hotel, perdiem, etc.	30	30	Bureau of Indian Affairs Annual IRR Meeting
	US Geological Survey	1/26/2005	1/27/2005	2.0	Washington	DC	DOI LAND COVER SUMMIT	\$7,610.57		64	37	
	National Park Service	2/7/2005	2/11/2005	5.0	San Antonio	TX	Natural Resources Inventory and Monitoring Conference	\$150,000	Costs are for NPS only	162	150	Present latest guidance, strategies, and accountability procedures for designing and implementing natural resource inventories/monitoring.
	US Geological Survey	2/8/2005	2/10/2005	3.0	Herndon	VA	WORKSHOP ON WATER AVAILABILITY	\$44,328.22		116	19	
	US Geological Survey	2/15/2005	2/18/2005	4.0	Columbus	OH	MAJOR ACCOMPLISHMENTS AND FUTURE DIRECTIONS IN PUBLIC HEALTH MICROBIOLOGY WORKSHOP	\$36,779.93		179	82	
	Bureau of Indian Affairs	2/17/2005	2/19/2005	3.0	Phoenix	AZ	Tribal Budget Advisory Council	\$70,604	BIA estimated costs for its staff and venue;Tribes pay their costs	92	68	Meeting between Tribes and Central and Regional BIA budget management staff
	US Geological Survey - Bureau of Land Management	2/22/2005	2/25/2005	4.0	Phoenix	AZ	SAFETY AND ENVIRONMENTAL SEMINAR	\$135,229.64		118	118	

	Bureau Sponsor	Start	End	Duration	City	State	Purpose	Total Bureau/DOI Costs in Whole \$		Total # of Participants	# of Bureau Participants	Comments
	US Geological Survey	2/28/2005	3/4/2005	5.0	Jacksonville	FL	COOPERATIVE RESEARCH UNITS NATIONAL MEETING	\$106,105.35		127	6	
	Bureau of Land Management	3/8/2005	3/10/2005	3.0	Las Vegas	NV	Interagency Wildland Fire Information Technology Workshop	\$57,255		34	34	
	Bureau of Indian Affairs	3/8/2005	3/10/2005	3.0	Choctaw	MS	FACE National Development Training	\$23,318	Only venue costs - no registration info available. Probably local attendees	100	100	All staff development meeting
	Fish and Wildlife Service and Co-sponsor	3/12/2005	3/20/2005	9.0	Arlington	VA	70th North American Wildlife & Natural Resources Conference	\$82,553	Fish and Wildlife Service costs only	?	96	
	Bureau of Indian Affairs	3/14/2005	3/17/2005	4.0	Tampa	FL	CFO and Associated Specialists	\$98,688	estimate includes transportation, hotel, perdiem, etc.	82	82	This meeting will bring together people under the Office of the Chief Financial Officer for updates on current processes, procedures, skill development and continued excellence in the performance of their duties. (this meeting included personnel from accounting, acquisition and property officers)
	US Geological Survey	3/15/2005	3/17/2005	3.0	Denver	CO	MINERAL RESOURCES PROGRAM SCIENTIFIC INFORMATION EXCHANGE MEETING	\$29,793.40		73	73	
	US Geological Survey	3/22/2005	3/25/2005	4.0	Sacramento	CA	BIOLOGICAL RESOURCES EXPANDED MANAGEMENT TEAM (ETM) MEETING	\$49,322.02		64	62	
	National Park Service	3/28/2005	4/1/2005	5.0	Orlando	FL	Southeast Region Superintendents Meeting	\$35,000	Costs are for NPS only	85	85	To address internal National Park Service and/or Departmental requirements; strategies; budget; administration initiatives; performance management.
	NRDA	3/29/2005	4/1/2005	4.0	Phoenix	AZ	Restoration Program National Workshop	\$111,916		105	105	Annual meeting for this multi-bureau program - technical and management updates
	National Park Service	4/11/2005	4/15/2005	5.0	Philadelphia	PA	Maintenance Conference	\$25,000	Costs are for NPS only	102	102	MAG conference to review FMSS; PWS and MEO products; focus will include discussion regarding the impact of FMSS and Competitive Sourcing on parks; review PMIS.
	Department Sponsored	4/11/2005	4/14/2005	4.0	New York	NY	Law Enforcement Officers Security Conference	\$128,701		77	77	HQ and bureau security offices. Viewed Statute of Liberty security measures
	US Geological Survey	4/12/2005	4/13/2005	2.0	Reston	VA	LAND REMOTE SENSING SCIENCE FAIR	\$19,258.15		58	58	
	Bureau of Indian Affairs	4/12/2005	4/13/2005	2.0	Rosebud	SD	To provide updates and information regarding Regional and Departmental initiatives and priorities.	\$300	Primarily local attendees-venue costs	31	31	
	Department Sponsored	4/12/2005	4/14/2005	3.0	Ocean City	MD	Annual Business Management Conference	\$366,388		360	353	HQ and bureau budget, finance, acquisition, HR, performance staff, training and certification
	Bureau of Land Management - Forest Service	4/18/2005	4/22/2005	5.0	Phoenix	AZ	Resource Management Tools and Geospatial Conference	\$187,192		80	80	plus unknown # of participants from FS
	Bureau of Indian Affairs	4/19/2005	4/21/2005	3.0	Alaska		Updates from program managers on program accomplishments and receive annual Ethics Training.		all AK regional staff-no estimate	39	39	
	National Park Service	4/25/2005	4/29/2005	5.0	Portland	OR	After Season Wildland Fire Review	\$15,000	Costs are for NPS only	46	46	To conduct after action reviews of the recent fire season and to provide guidance on the Fire Program budget, latest policy, network meetings and safety.

	Bureau Sponsor	Start	End	Duration	City	State	Purpose	Total Bureau/DOI Costs in Whole \$		Total # of Participants	# of Bureau Participants	Comments
	Minerals Management Service	4/26/2005	4/28/2005	3.0	Houston	TX	Industry Awards Program/Coordination of Operations on Offshore Leases	\$63,368		696	74	
	Minerals Management Service	4/26/2005	4/27/2005	2.0	New Orleans	LA	Minerals Management Service IT Summit	\$14,538		30	31	
	Department Sponsored	5/2/2005	5/6/2005	5.0	Phoenix	AZ	Mandated training for bureau EEO counselors	\$270,675		134	134	
	US Geological Survey	5/3/2005	5/5/2005	3.0	Orlando	FL	SCIENCE IN FLORIDA MEETING	\$26,101.42		98	98	
	US Geological Survey	5/9/2005	5/11/2005	3.0	Herndon	VA	APPALACHIAN WORKSHOP	\$9,965.33		59	59	
	Bureau of Reclamation	5/9/2005	5/13/2005	5.0	Denver	CO	2005 Safety Evaluation of Existing Dams Seminar	\$16,134		70-90	70-90	
	Bureau of Indian Affairs	5/10/2005	5/11/2005	2.0	Miami	FL	Tribal Budget Advisory Council	\$58,300	BIA estimated costs for its staff and venue; Tribes pay their costs	97	63	Meeting between Tribes and Central and Regional BIA budget management staff
	Department Sponsored	5/10/2005	5/12/2005	3.0	Phoenix	AZ	Annual Credit Card managers meeting	\$71,981		101	101	update on new requirements and changes
	Bureau of Indian Affairs	5/11/2005	5/13/2005	3.0	Hankinson	ND	Economic Development Summit was held to provide a network for businesses, Native-owned and non-Native owned, in the Great Plains Region	\$19,660		31	31	
	US Geological Survey	5/12/2005	5/13/2005	2.0	Laurel	MD	2005 CHESAPEAKE BAY MEETING	\$2,964.86		132	76	
	Minerals Management Service	5/17/2005	5/19/2005	3.0	Reston	VA	Minerals Management Service Budget and Finance Conference	\$51,897		38	38	
	US Geological Survey	5/17/2005	5/19/2005	3.0	Overland Park	KS	CENTRAL REGION CONFERENCE ON DATA 2005	\$195,999.61		315	315	
	Bureau of Reclamation	5/23/2005	5/25/2005	3.0	Las Vegas	NV	Budget Workshops for budget analysts and technicians	\$76,343		125	125	
	US Geological Survey - Fish and Wildlife Service	5/25/2005	5/26/2005	2.0	Lakewood	CO	CENTRAL REGION FUTURE CHALLENGES WORKSHOP	\$6,414.86		69	35	
	Bureau of Indian Affairs	5/28/2005	5/31/2005	4.0	Las Vegas	NV	To present and discuss changes to the IRR Program under 25 CFR 170 with Tribal Representatives and Bureau of Indian Affairs Personnel	\$34,300	estimate includes transportation, hotel, perdiem, etc.	36	36	
	US Geological Survey - Fish and Wildlife Service	6/8/2005	6/9/2005	2.0	Sacramento	CA	WESTERN REGION FUTURE CHALLENGES WORKSHOP	No List		80	35	
	US Geological Survey	6/14/2005	6/16/2005	3.0	Reston	VA	THE SHUTTLE RADAR TOPOGRAPHY MISSION DATA VALIDATION AND APPLICATIONS WORKSHOP	\$6,156.36		17	17	
	US Geological Survey	6/14/2005	6/16/2005	3.0	Lakewood	CO	ENVIRONMENTAL EFFECTS OF AGRICULTURE PRACTICES, US Geological Survey SCIENCE WORKSHOP	\$30,038.18		80	30	
	Bureau of Indian Affairs	6/14/2005	6/16/2005	3.0	Spearfish	SD	To provide tenure management training to region-wide Realty employees	\$575	Primarily local attendees-venue costs	61	61	
	Bureau of Indian Affairs	6/14/2005	6/15/2005	2.0	Flagstaff	NM	Promote/Support Opportunities for Women in Fed. Workplace	\$34,584	estimate includes transportation, hotel, perdiem, etc.	53	53	
	Bureau of Land Management	6/15/2005	6/17/2005	3.0	Medford	OR	Bureau of Land Management OR/WA Leadership Forum	\$114,273		49	49	
	US Geological Survey	6/19/2005	6/22/2005	4.0	Baltimore	MD	COMMUNICATIONS CONFERENCE			0		
	Bureau of Reclamation	6/22/2005	6/23/2005	2.0	Denver	CO	Correspondence Handbook Training	\$6,800		60	60	
	Bureau of Indian Affairs	6/27/2005	6/30/2005	4.0	Muskogee	OK	Training for Bureau of Indian Affairs (Regional) and Tribal officials/staff on Regional programs and Bureau of Indian Affairs policies and procedures	\$2,708	Primarily local attendees-venue costs	112	112	
	US Geological Survey	7/12/2005	7/14/2005	3.0	Lakewood	CO	CENTRAL REGION MANAGERS MEETING			0		
	Bureau of Indian Affairs	7/14/2005	7/15/2005	2.0	Greenbay	WI	OEIP Administrative Meeting	\$5,352	Only venue costs - no registration info available. Probably local attendees	161	161	To train school administrators and business managers on the annual fiscal requirements

	Bureau Sponsor	Start	End	Duration	City	State	Purpose	Total Bureau/DOI Costs in Whole \$		Total # of Participants	# of Bureau Participants	Comments
	National Park Service	7/18/2005	7/22/2005	5.0	Yosemite	CA	Wildland Fire - Preparedness reviews	\$32,000	Costs are for NPS only	38	36	Spring Fire Management Conference to conduct preparedness reviews discuss FIREPRO budget; introduce new policy; conduct safety training for attendees.
	National Park Service	7/18/2005	7/22/2005	5.0	Portland	OR	Pacific Northwest Senior Managers Meeting	\$48,000	Costs are for NPS only	62	51	To provide an opportunity for developing understanding and responses to common challenges; updates from Director; safety management.
	Office of the Special Trustee	7/18/2005	7/21/2005	4.0	Albuquerque	NM	Bi-annual Fiduciary Trust Officer Meeting	\$62,307		46	46	Exchange information and provide training
	Bureau of Indian Affairs	7/25/2005	7/27/2005	3.0	Santa Ana Pueblo	NM	Sec. 638 Official Business Awards	\$4,000	Only venue costs - no registration info available. Probably local attendees	75	75	
	Office of the Special Trustee	8/1/2005	8/5/2005	5.0	Sheperdstown	WV	Annual all employee Office of Appraisal Services organization meeting	\$60,000		70	70	Provides training and certification
	US Geological Survey	8/15/2005	8/19/2005	5.0	Herndon	VA	EASTERN REGION MANAGER MEETING			0		
	Bureau of Indian Affairs	8/16/2005	8/18/2005	3.0	Spearfish	SD	To provide A&D training to region-wide Realty employees	\$575	Primarily local attendees-venue costs	39	39	
	Bureau of Indian Affairs	8/16/2005	8/18/2005	3.0	Belcourt	ND	To provide updates and information regarding Regional and Departmental initiatives and priorities.	\$3,729	Primarily local attendees-venue costs	33	33	
	US Geological Survey	8/17/2005	8/18/2005	2.0	Menlo Park	CA	WESTERN REGION Costs CENTER DIRECTORS' MEETING			0		
	Bureau of Indian Affairs	8/30/2005	9/1/2005	3.0	Durango	CO	To update the Agencies on various project/events with in Real Estate Services	\$23,078	estimate includes transportation, hotel, perdiem, etc.	44	44	
	Fish and Wildlife Service and Co-sponsor	9/10/2005	9/18/2005	9.0	Nashville	TN	95th International Association of Fish & Wildlife Agencies Conference	\$74,977	Fish and Wildlife Service costs only	?	56	
	Fish and Wildlife Service and Co-sponsor	9/10/2005	9/16/2005	7.0	Anchorage	AK	135th Annual American Fisheries Conference	\$69,661	Fish and Wildlife Service costs only	?	49	
	US Geological Survey	9/12/2005	9/15/2005	4.0	Rapid City	SD	KARST INTEREST GROUP WORKSHOP	\$35,189.33		65	38	
	Department Sponsored	9/12/2005	9/16/2005	5.0	Atlanta	GA	Mandated training for bureau EEO counselors	\$178,620		91	91	
	Bureau of Indian Affairs	9/13/2005	9/16/2005	4.0	Mesa	AZ	Real Estate Issues, Fee-to-Trust, Trust-to-Fee, ILCA, AIPRA, and all other real estate and management issues (Annual Acreage & Leasing Report, GPRA, etc.)	\$104,148	estimate includes transportation, hotel, perdiem, etc.	136	136	
	Bureau of Indian Affairs	9/13/2005	9/16/2005	4.0	Spokane	WA	Realty and GIS Training	\$92,421	estimate includes transportation, hotel, perdiem, etc.	110	110	
	US Geological Survey	9/19/2005	9/21/2005	3.0	Pingree Park	CO	NATIONAL LAND COVER CHANGE MODELING WORKSHOP	\$13,741.73		33	17	
	Bureau of Indian Affairs	9/20/2005	9/22/2005	3.0	Albuquerque	NM	Special Topic Training - Supporting Teen Parents	\$4,200	Only venue costs - no registration info available. Probably local attendees	89	89	
	Fish and Wildlife Service and Co-sponsor	9/24/2005	9/30/2005	7.0	Madison	WI	12th Annual Conference of The Wildlife Society	\$43,293	Fish and Wildlife Service costs only	?	46	
	Bureau of Reclamation	8/16/2006	8/18/2006	3.0	Denver	CO	Planning and Accessibility in the Workplace Environment	\$37,833		50	50	
	Bureau of Reclamation	8/23/2006	8/24/2006	2.0	Cortez	CO	Upper Colorado Region Managers Conference	\$52,749		130	130	

	Bureau Sponsor	Start	End	Duration	City	State	Purpose	Total Bureau/DOI Costs in Whole \$		Total # of Participants	# of Bureau Participants	Comments
	National Park Service	April			Omaha	NE	Midwest Regional Superintendants Meeting	\$5,000	Costs are for NPS only	104	94	Superintendent's conference to discuss Departmental and National Park Service issues, changes in policy, and to interact with speakers from various professional disciplines; meet new RD.
	National Park Service	Aug/Sep			several		4 Workshops - Natural Resource Stewardship	\$10,000	Costs are for NPS only	96	27	Seamless Network of Parks is a project that will develop a landscape context for managing National Parks and to facilitate partnerships with other land managers
	Bureau of Indian Affairs	June and Feb			Albuquerque and Rapid City		Facilities Improved Excellence through Increased Training (FIXIT) 2005 Mini-Institute & Meetings	\$16,229	this is a combined total for all OFMC Conferences	37	37	
	National Park Service	March			San Jose	CA	Meeting of National Park Service Historians and Interpretators	\$20,000	Costs are for NPS only	21	18	Historians and Interpreters will conduct a two day meeting in advance of the Organization of American Historians (OAH) conference;" Historians and their Publics".
						86	number of conferences	\$4,435,691			5,640	

	Total cost	Total Attendees	Bureau Attendees
BLM	\$609,358	424	414
MMS	149121	188	188
OSM			
USGS			
BOR			
FWS	169039.9	70-90	#VALUE!
NPS			
DM			
OST			